

PROJECTED REVENUE

2025 - 2026

CENTRAL SQUARE CENTRAL SCHOOL DISTRICT
FEBRUARY 3, 2025



Governor Kathy Hochul unveiled her \$1.7 billion 2025-26 Executive Budget proposal on Tuesday, January 21. This brings a 4.8% School Aid Increase; at Least a 2% Foundation Aid Increase for all Districts.





Executive Budget Proposal for 2025 – 2026

1. State Aid increase of \$1.7 billion or 4.8%.
2. Foundation Aid increase of \$1.46 billion or 5.8%.
3. Expense –based aids funded at current law levels; no changes proposed, so any decrease on your aid run is data-driven.
4. The budget does not propose an extension of the earnings limit exemption for public sector retirees working in schools.
5. It does not recommend any steps toward a more realistic transition to zero-emission school buses.

Executive Budget Proposal Items of Interest



1. Universal Access to School Meals: A proposed increase of \$160 million, to make access to state and federally funded school meals universal to all school districts.
2. Distraction-Free Schools: Districts would be required to adopt policies banning device use during school day.

Executive Budget Proposal

Items of Interest

3. Does not include Funding for Prior Year Adjustments

SED Revision #	Date Revision Approved	Claim Amount	Expected Payment Year
C64766	2/22/2012	\$ 294,758	2024-25
D38598	11/24/2014	220,069	2031-32
D81461	4/29/2016	197,847	2035-36
D82461	4/29/2016	4,370	2035-36
TOTAL UNPAID ADJUSTMENTS		\$ 717,044	



2025 – 2026 State Aid Executive Proposal

Aid Category	2024 – 2025	2025 – 2026	Change in Aid	
Foundation Aid	\$39,227,778	\$40,012,333	+2.00%	\$784,555
Building Aid	3,749,798	3,767,259		17,461
Transportation Aid	8,440,119	7,849,638		(590,481)
BOCES Aid	4,679,114	5,922,234		1,243,120
Private Excess Cost Aid	232,651	229,969		(2,682)
Public Excess Cost Aid	2,883,860	2,591,404		(292,456)
Total Expense Based Aids	\$19,985,542	\$20,360,504		\$374,962
Software, Library, Textbook Aid	229,361	275,845		46,484
Hardware & Technology Aid	39,651	62,880		23,229
Total Other Aids	\$269,012	\$338,725		\$69,713
TOTAL AID	\$59,482,332	\$60,711,562	+2.07%	\$1,229,230

Does not include UPK

CSSD's 2024-25 BUDGET with 2025-26 PROJECTIONS

Aid Category	2024 – 2025 Adopted	2025 – 2026 Proposed	Change in Aid
Foundation Aid	\$39,201,447	\$40,012,333	+2.07% \$810,886
Building Aid	4,438,616	3,767,259	(671,357)
Transportation Aid	7,472,431	7,849,638	377,207
BOCES Aid	4,830,343	5,922,234	1,091,891
Private Excess Cost Aid	0	229,969	229,969
Public Excess Cost Aid	2,624,650	2,591,404	(33,246)
Total Expense Based Aids	\$19,366,040	\$20,360,504	\$994,464
Software, Library, Textbook Aid	279,931	275,845	(4,086)
Hardware & Technology Aid	65,838	62,880	(2,958)
Total Other Aids	\$345,769	\$338,725	(\$7,044)
TOTAL AID	\$58,913,256	\$60,711,562	+3.05% \$1,798,306

Does not include UPK



Questions?