

# PROJECTED REVENUE

2023 - 2024

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CENTRAL SQUARE CENTRAL SCHOOL DISTRICT  
FEBRUARY 6, 2023



JANUARY 10, 2023 | Albany, NY

## Governor Hochul Announces Agenda to Provide High- Quality Education and Recover from Pandemic Learning Loss



As promised, Governor Hochul will deliver:

- full funding of Foundation Aid with a proposed **\$2.7** billion increase
- 3% minimum increase in Foundation Aid – expense-based aid will be fully funded
- \$250 million set-aside from Foundation to support “high impact tutoring” – districts with Foundation Aid increases of at least \$100,000 more than a 3% increase would have set-aside; amounts are shown on the aid runs **Central Square = \$260,519**
- High Impact Tutoring is to provide small group or individual tutoring sessions in reading and math to students in 3-8 grade who have been designated as “at risk” for falling below state standards. Services would be required to be at least 30 minutes in length and delivered twice a week (delivered during or outside the school day).



# Executive Budget Proposal for 2023 – 2024 includes

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1. \$10 million over two years “... in competitive funding for school districts, boards of cooperative education services (BOCES), and community colleges to develop strategic workforce plans that promote job readiness across the State.”
2. \$20 million to support new Early College High School and P-TECH programs.
3. \$2.5 million to the State Education Department to design a new rate-setting methodology for special act school districts and private special education providers.
4. Eliminate a regional cap on the number of charter schools that may be authorized in NYC and to allow agencies to reissue charters that were previously issued to charter schools which have closed since July 1, 2015.
5. extend for one year authorization for public sector retirees to work in school positions without a limit on their earnings
6. proposes making permanent provisions for enhanced Building Aid for metal detectors, security cameras, and other security devices

# Executive Budget Proposal for 2023 – 2024 includes

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1. increases in the BOCES aidable salary limit and in Special Services Aid to support career and technical education are not recommended
2. continue the duplicative school-based financial transparency reporting requirement for an additional five years
3. proposes an annual report by each school district on progress towards implementing zero emission buses

# Executive Budget Proposal Items of Interest

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1. Governor Hochul proposes to increase Medicaid reimbursement for school-based health clinics and to provide \$10 million to support school-based mental health clinics
2. Proposes authorizing municipalities to utilize continuous recruitment examination that can be scored immediately and offered online without first demonstrating that there are inadequate number of well-qualified candidates (Civil service reform in a Council priority)
3. \$125 million increase in funding for Universal Pre-Kindergarten



# 2023 – 2024 State Aid Executive Proposal

Aid Category	2022 – 2023	2023 – 2024	Change in Aid
<b>Foundation Aid</b>	<b>\$ 34,538,703</b>	<b>\$ 37,788,280</b>	<b>+ 9.41%      \$ 3,249,577</b>
Building Aid	6,376,472	4,782,813	(1,593,659)
Transportation Aid	7,135,604	7,045,919	(89,685)
BOCES Aid	4,314,078	4,327,071	12,993
Private Excess Cost Aid	190,892	199,070	8,178
Public Excess Cost Aid	2,241,144	2,080,670	(160,474)
<b>Total Expense Based Aids</b>	<b>\$ 20,258,190</b>	<b>\$ 18,435,543</b>	<b>(1,822,647)</b>
Software, Library, Textbook Aid	282,983	284,971	1,988
Hardware & Technology Aid	65,811	66,576	765
Universal Pre-K (Grant)	439,192	980,057	540,865
<b>Total Other Aids</b>	<b>787,986</b>	<b>1,331,604</b>	<b>543,618</b>
<b>TOTAL AID</b>	<b>\$ 55,584,879</b>	<b>\$ 57,555,427</b>	<b>+3.55%      \$ 1,970,548</b>

# CSSD's 2022-23 BUDGET with 2023-24 PROJECTIONS

Aid Category	2022 – 2023 Adopted	2023 – 2024 Proposed	Change in Aid
<b>Foundation Aid</b>	<b>\$ 34,538,703</b>	<b>\$ 37,788,280</b>	<b>+9.41%      \$ 3,249,577</b>
Building Aid	6,000,000	4,782,813	(1,217,187)
Transportation Aid	6,756,416	7,045,919	289,503
BOCES Aid	4,940,008	4,327,071	(612,937)
Private Excess Cost Aid	172,395	199,070	26,675
Public Excess Cost Aid	1,703,165	2,080,670	377,505
<b><i>Total Expense Based Aids</i></b>	<b>\$ 19,571,984</b>	<b>\$ 18,435,543</b>	<b>(1,136,441)</b>
Software, Library, Textbook Aid	285,828	284,971	(857)
Hardware & Technology Aid	66,614	66,576	(38)
Universal Pre-K (Grant)	372,526	980,057	607,531
<b><i>Total Other Aids</i></b>	<b>\$ 724,968</b>	<b>1,331,604</b>	<b>606,636</b>
<b>TOTAL AID</b>	<b>\$ 54,835,655</b>	<b>\$ 57,555,427</b>	<b>+3.88%<sub>(without UPK)</sub> \$ 2,719,772</b>





**Questions?**