

# PROJECTED REVENUE

2022 - 2023

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CENTRAL SQUARE CENTRAL SCHOOL DISTRICT  
FEBRUARY 7, 2022



# Executive Budget Proposal for 2022 – 2023 includes

**State Aid** – would increase traditional formula-based school aid by \$2.07 billion, or 7.1%. The aid increase is provided through:

- \$1.6 billion increase in Foundation Aid
- \$471 million increase in expense-based and other categorical aids

**Foundation Aid** – continues with year two of the Foundation Aid “phase-in plan” which provides districts who are below full-funding with an increase equal to 50% of their remaining phase-in. All districts, including the nearly 300 districts currently on hold-harmless, would be guaranteed a **minimum 3% increase.**

**This budget proposal** includes **NO** updates or changes to the statutory Foundation Aid formula. The state is being called on to “**look to the future**” of the formula by formally reviewing impacts over the past two decades and changes to the educational environment since the formula was first constructed. **This is us!**

# NY Gov. Kathy Hochul unveils \$216.3 billion budget proposal for 2023

Highlights include \$2.2 billion for property tax relief in fiscal year 2023 and another \$2 billion for pandemic recovery initiatives.

**Statement by ASBO New York Executive Director Brian Cechnicki on Governor Kathy Hochul's 2022-23 Executive Budget Proposal  
January 20, 2022**



“We are excited and encouraged by Governor Hochul’s first Executive Budget, which maintains her commitment to continuing with the phase-in of Foundation Aid as promised in last year’s budget. The COVID-19 pandemic has presented many challenges to school districts, and this budget will continue to provide the needed support to overcome these challenges”.



# 2022 – 2023 State Aid Executive Proposal

Aid Category	2021 – 2022	2022 – 2023	Change in Aid	
<b>Foundation Aid</b>	<b>\$ 33,532,722</b>	<b>\$ 34,538,703</b>	<b>+3.00%</b>	<b>\$ 1,005,981</b>
Building Aid	2,274,726	2,308,702		33,976
Transportation Aid	5,534,266	6,756,416		1,222,150
BOCES Aid	4,440,460	4,940,008		499,548
Private Excess Cost Aid	171,881	172,395		514
Public Excess Cost Aid	1,894,105	1,703,165		(190,940)
<b>Total Expense Based Aids</b>	<b>\$ 14,315,438</b>	<b>\$ 15,880,686</b>		<b>\$ 1,565,248</b>
Software, Library, Textbook Aid	195,912	285,828		89,916
Hardware & Technology Aid	51,383	66,614		15,231
Universal Pre-K (Grant)	372,526	372,526		0
<b>Total Other Aids</b>	<b>\$ 619,821</b>	<b>\$ 724,968</b>		<b>\$ 105,147</b>
<b>TOTAL AID</b>	<b>\$ 48,467,981</b>	<b>\$ 51,144,357</b>	<b>+5.52%</b>	<b>\$ 2,676,376</b>

# CSSD's 2021-22 BUDGET with 2022-23 PROJECTIONS

Aid Category	2021 – 2022 Adopted	2022 – 2023 Proposed	Change in Aid	
<b>Foundation Aid</b>	<b>\$ 32,556,041</b>	<b>\$ 34,538,703</b>	<b>+6.1%</b>	<b>\$ 1,982,662</b>
Building Aid	4,600,000	2,308,702		(2,291,298)
Transportation Aid	5,963,751	6,756,416		792,665
BOCES Aid	4,588,628	4,940,008		351,380
Private Excess Cost Aid	187,238	172,395		(14,843)
Public Excess Cost Aid	2,056,604	1,703,165		(353,439)
<b><i>Total Expense Based Aids</i></b>	<b>\$ 17,396,221</b>	<b>\$ 15,880,686</b>		<b>(\$ 1,515,535)</b>
Software, Library, Textbook Aid	287,524	285,828		(1,696)
Hardware & Technology Aid	66,229	66,614		385
Universal Pre-K (Grant)	372,526	372,526		0
<b><i>Total Other Aids</i></b>	<b>\$ 726,279</b>	<b>\$ 724,968</b>		<b>(\$ 1,311)</b>
<b>TOTAL AID</b>	<b>\$ 50,678,541</b>	<b>\$ 51,144,357</b>	<b>+ .93%</b>	<b>\$ 465,816</b>

ASBO  
NEW YORK

ASSOCIATION  
OF SCHOOL  
BUSINESS OFFICIALS

# 2022-23 Executive Budget

**THE FOLLOWING SLIDES ARE TAKEN FROM THIS PRESENTATION**

# Transportation and Building Aid Forgiveness

- Proposal would provide SED discretion to forgive Building and Transportation aid penalties for late or incomplete submissions if due to clerical or administrative error
  - Forgiveness applies to transportation contract and final cost report penalties incurred from any school year from 2013-14 on
  - Penalties already recovered by SED will be repaid to districts through Prior Year Adjustment claim process
- Proposal also authorizes school districts to utilize digital signatures for transportation service contracts, and to submit said contracts to SED electronically

## Prior Year Adjustments

- As of November 2021, the Prior Year Adjustment queue is \$288 million
  - The oldest claims were added to the queue in February 2012
- The Executive Budget includes no funding to pay down PYAs

# Electric School Buses

- Proposal would require that all school bus purchases be zero emissions by 2027 and that all school buses on the road be zero emissions by 2035
- Proposal would allow electric buses, electricity for school buses, and charging stations to be eligible for transportation aid
- Proposal would allow school districts to enter 10-year leases for electric buses
- Electric buses currently cost approximately 3 times the upfront cost of traditional buses
- Electric buses may not be able to meet demands of every district mileage wise

# Waive the Income Cap for Retired School Employees

- Proposes to waive the income cap on retired teachers and school workers until June 30, 2024
  - Would allow teachers and other public school employees to return to work while maintaining their current retirement payments

# Child Nutrition Program Moved to Ag & Markets

- Proposal to move Child Nutrition Program out of SED and into the Department of Agriculture & Markets
  - Policy is supported by NYS School Nutrition Association
    - Child Nutrition Program would be Ag & Markets largest program
    - Food service directors worried they get lost among all the responsibilities SED has
    - Several states have made the move to Ag & Markets – cited as successful moves
    - Will be some transitionary bumps if this policy does happen
- The State Education Department has been vocal in their opposition to this move
  - Concerns regarding the amount of investment made in CNP reporting programs and dashboards that won't be able to be transferred
  - Cite their strong connection to schools and established relationships

## New York State Reserves

- The Governor proposes creating a general statewide reserve of 15%
  - Reflection of the current strength of state finances and overall economy
  - Cites financial experts, including the Government Finance Officers Association (GFAO)
- Important proposal that highlights the overly narrow restrictions on school district fund balance

## Mental Health Grants

- Creates a \$100 million two-year grant program addressing pandemic impact on learning and mental health
- Grants would support:
  - Employing mental health professionals, expanding school-based services, or other actions targeting students or staff
  - Summer, after-school, extended day, or extended year programs
- Need a central factor in grant distribution criteria
- Grants are capped at the amount of ESSER funds a district has spent on the applicable program

## Residential School Placement Cost Sharing

- Proposal would make the shift in cost of residential school placement costs that was first enacted in the 2020-2021 state budget
  - School districts pay 56.8% of costs for placements in privately operated residential schools or special act school districts
  - School districts pay 50% of costs for state operated deaf and blind school placements

## Expanding SED Support Staffing/Capacity

- The Executive Budget includes additional funding to support expanding SED staff
- This would yield a net increase of 189 FTEs, after accounting for other changes included in the Executive Budget (moving Child Nutrition to the Department Agriculture and Markets & moving medical licensing to the Department of Health)



**Questions?**