

PROJECTED REVENUE

2019 - 2020

CENTRAL SQUARE CENTRAL SCHOOL DISTRICT
JANUARY 28, 2019



Executive Budget Proposal for 2019 – 2020

\$ 338 m	• Foundation Aid
\$ 411 m	• Expense-Based Aids
\$ 157 m	• Fiscal Stabilization
\$ 15 m	• Expanded Pre-K Program for 3 & 4 year olds
\$ 13 m	• Empire State After-School Program
\$ 9 m	• Early College High Schools
\$ 3 m	• Expanded Advanced Placement Access
\$ 3 m	• We Teach NY & Alternative Discipline Training
\$ 7 m	• Other Education Initiative
\$ 956 Million	• TOTAL EDUCATION FUNDING (3.60% Increase Overall)



2019 – 2020 State Aid Executive Proposal

Aid Category	2018 – 2019	2019 – 2020	Change in Aid
Foundation Aid	\$ 31,881,740	\$ 32,316,928	\$ 435,188
Building Aid	1,259,825	2,590,597	1,330,772
Transportation Aid	5,271,587	5,630,245	358,658
BOCES Aid	3,977,564	4,733,042	755,478
Private Excess Cost Aid	129,915	123,012	(6,903)
Public Excess Cost Aid	1,430,656	2,142,880	712,224
Total Expense Based Aids	\$ 12,069,547	\$ 15,219,776	\$ 3,150,229
Software, Library, Textbook Aid	307,855	303,832	(4,023)
Hardware & Technology Aid	69,376	68,731	(645)
Universal Pre-K (Grant)	372,526	372,526	0
Total Other Aids	\$ 749,757	\$ 745,089	(\$ 4,668)
TOTAL AID	\$ 44,701,044	\$ 48,281,793	*8.01% \$ 3,580,749

***1.16.19**

PROJECTED REVENUE 1.28.19

***5.18% without Building Aid**

**FACT
CHECK**

CSSD'S 2018-19 BUDGET WITH 2019-20 PROJECTIONS

Aid Category	2018 – 2019 Adopted	2019 – 2020 Proposed	Change in Aid
Foundation Aid	\$ 31,882,350	\$ 32,316,928	\$ 434,578
Building Aid	1,303,096	2,590,597	1,287,501
Transportation Aid	5,748,105	5,630,245	(117,860)
BOCES Aid	3,940,499	4,733,042	792,543
Private Excess Cost Aid	0	123,012	123,012
Public Excess Cost Aid	1,715,108	2,142,880	427,772
Total Expense Based Aids	\$ 12,706,808	\$ 15,219,776	\$2,512,968
Software, Library, Textbook Aid	308,788	303,832	(4,956)
Hardware & Technology Aid	69,777	68,731	(1,046)
Universal Pre-K (Grant)	372,526	372,526	0
Total Other Aids	\$ 751,091	\$ 745,089	(\$ 6,002)
TOTAL AID	\$ 45,340,249	\$ 48,281,793	*6.54% \$ 2,941,544



The Governor's initiatives include...

- School Aid Growth Cap
- APPR
- School Bus Cameras and Fines for Passing Buses
- State Deadline for School Level Reporting
- School Districts Designated to Submit Equity Plans
- Simplifying Expense Based Aids
- Basic STAR Exemption Eligibility Changed

Timothy G. Kremer, Executive Director
New York State School Boards Association (NYSSBA)

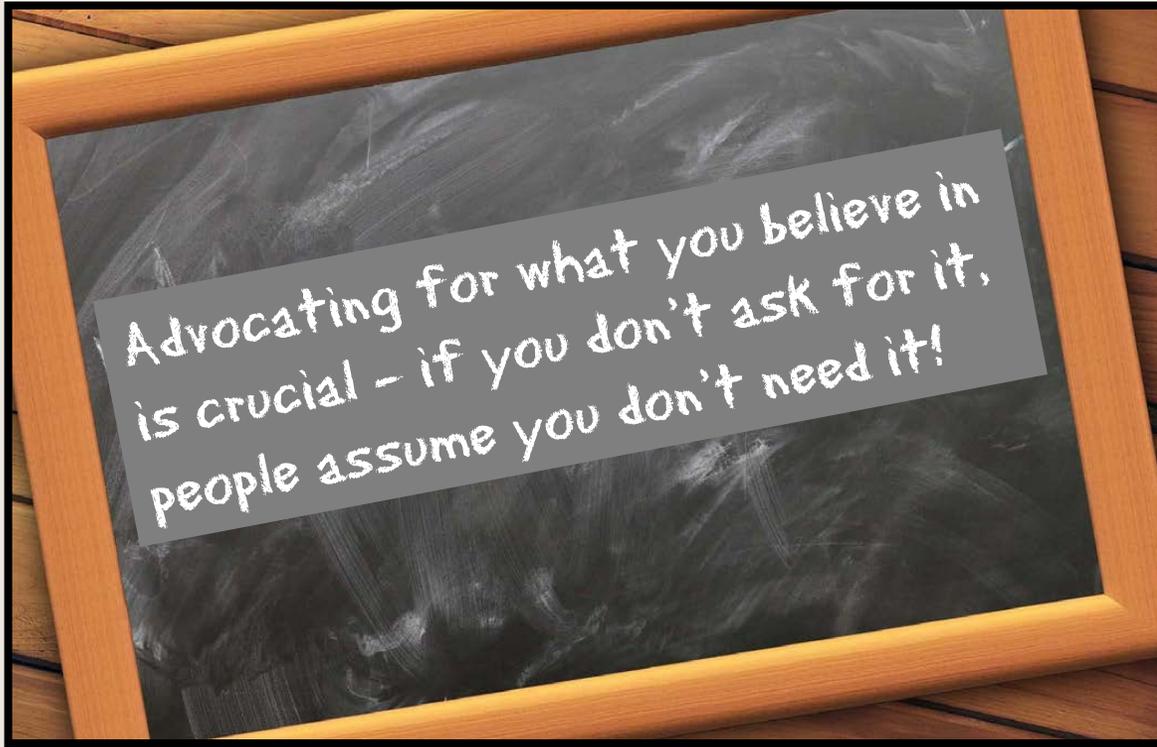


“Governor Cuomo’s budget continues to crusade to erode local-level school decision making by proposing a state formula to determine funding for individual school buildings and making the tax cap permanent.”

“We appreciate the governor’s desire to direct funds to the neediest schools, but we disagree with the notion that a state formula devised in Albany can distribute funds to thousands of individual school buildings more fairly and effectively than the locally elected board of education in those communities.”

“With the state behind by \$4 billion in foundation aid payments, the conversation we should be having about school aid is how best to phase-in and fully fund the foundation aid formula, not how to create a new formula to re-distribute funds within school districts.”

“We need to find ways to encourage greater community engagement in local public schools, not give members of our communities fewer reasons to participate in school budget votes and board elections.” **“When you take away local decision making, you silence the voice of the community”.**



Don't miss this special NYS Budget Forum with your NYS Legislator!!

**Saturday, February 2, 2019
9:00 am – 11:00 am**

**CiTi BOCES
179 County Route 64
Mexico, New York 13114**

Why a Legislative Forum?

CNYSBA listened to your desire to again convene a program where school board members and superintendents could have personal interaction with their state legislators during the NYS Budget process.

Who should attend?

This small group setting is especially designed for school board members, superintendents and selected district leadership team members.

What is the forum format?

Welcome remarks by the district superintendent, a brief overview of the budget proposal, ample time for a facilitated discussion between you and your state legislators.

How should you prepare?

Prepare questions, statements, materials that would educate legislators on the specific needs, challenges, and key issues in their districts.

2019 Legislative Forum

The jury is in...

**Resources do make a BIG difference
in student achievement***

* Does money matter for schools?
Research says the question is 'essentially settled'

[Read article](#)

#NYSchoolsStillinPeril

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CiTi BOCES

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