



BUDGET WORKSHOP

March 25, 2019

Central Square Central School District



Where do we go from here?

Possible Adjustments/Changes

- \$ Retirement Incentive Savings
- \$ Declining Enrollment = Positions (Elementary)
- \$ Mental Health Initiatives/Positions
- \$ Reading Initiative/Positions
- \$ Needs Based on Enrollment (HS)

Budget Adjustments



Retirement Incentive	4 FTE
Reading Positions (Reductions)	1.5 FTE
Staffing Positions (Additions)	
Business	1.5 FTE
Health	.5 FTE
Social / Emotional / Mental Health	
School Counselor	1 FTE
Social Worker Assistant	1 FTE
Special Education	1.5 FTE

Budget Adjustments

Social / Emotional / Mental Health

Currently	High School	Middle School	Elementary
Counselor	5	3	0
Social Worker Assistant		1	
Additions			
2019 – 20			
Counselor			1 (AA Cole/MHE)
Social Worker Assistant			1 (BREW/HME)
2020 – 21			
Counselor			1 (BREW/HME)
Social Worker Assistant			1 (AA Cole/MHE)

Balancing the Budget

Short-term

- \$ State Budget (timing of)
- \$ Possible State Aid Increases
- \$ Possible use to adjust estimated Building Aid

Long-term

- \$ Sale of Building
- \$ Long-term CSI Plan:
 - Special Education Programming
 - Alternate Education Programming
- \$ Security Capital Project
- \$ Smart Schools Bond Act





Get Budget Smart!

2019 ANNUAL BUDGET VOTE & SCHOOL BOARD ELECTION TIMELINE

April 2 – April 6

Districts must publish first of four legal notices of budget vote and board election.

April 29

Districts must transmit the Property Tax Report Card to the SED by the end of the next business day following its approval by the school board but not later than the 24th day before the budget vote.

May 7 – 14

School board must hold public hearing 7-14 days before vote.

May 15

Deadline for mailing budget notice.

April 22

School board candidate nominating petitions due in the district clerk's office.

April 30 – May 7

Districts must complete budget seven days before public hearing.

May 7 – 16

Last possible day for voter registration with school district boards of registration (14-5 days before vote).

May 21

Annual Budget Vote & School Board Election

May 7 – 21

Copies of budget must be available to residents upon request during the 14 days before the vote and on voting day.