

2017 Capital Project Update





- 1. Address the most critical infrastructure issues (such as safety) found during the 2015 building condition survey and building tours.
- 2. Address key student centered program/building needs on a building by building basis.
- 3. Deliver a project that will have no additional tax impact to the community.

#### MIDDLE SCHOOL



Masonry restoration
Site reconstruction
IT/Security



Mechanical/Electrical upgrades

#### **AA COLE ELEMENTARY**



Roof reconstruction

IT/Security

Masonry restoration

Site reconstruction



Cafeteria floor replacement Exterior door replacement Mechanical/Electrical upgrades

#### HIGH SCHOOL







# Roof reconstruction IT/Security Masonry restoration

Masonry restoration
Gymnasium renovations
Site reconstruction

Exterior door replacement

Auditorium reconstruction Turf + Track replacement Mechanical/Electrical/ Plumbing upgrades

#### HASTINGS-MALLORY ELEMENTARY



Roof reconstruction
Site reconstruction
Masonry restoration
Exterior door/window
replacement



Cafeteria floor replacement Mechanical/Electrical upgrades IT/Security

#### MILLARD HAWK ELEMENTARY



Roof reconstruction
Masonry restoration
Bleacher replacement
Site reconstruction
Exterior door replacement



Corridor wall/floor reconstruction Mechanical/Electrical/ Plumbing upgrades T/Security

#### **BREWERTON ELEMENTARY**



Roof reconstruction
Exterior door replacement
Site reconstruction
Masonry restoration



Mechanical/Electrical/ Plumbing upgrades IT/Security

### Schedule

Capital Project Referendum: May 16, 2017

Phase 1 (Early Package) Design: May 2017 - October 2017

SED Review: October 2017 - March 2018

Phase 1 Bidding: April 2018 - May 2018

Construction Phase 1: May 2018 - September 2019

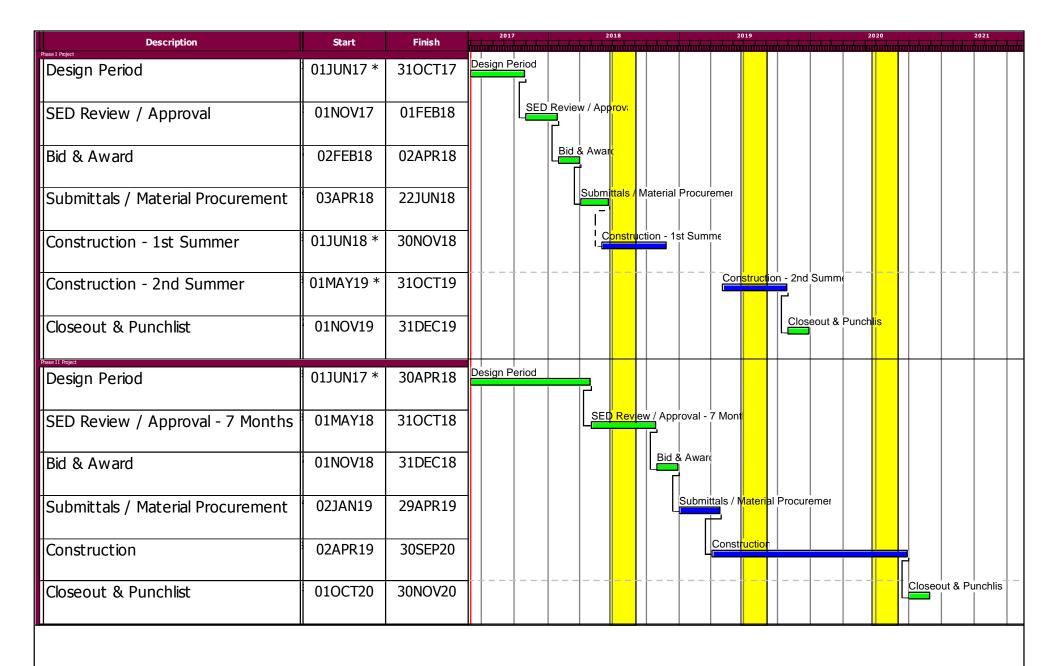
Phase 2 (All Work) Design: May 2017 - May 2018

SED Review: May 2018 - November 2018

Phase 2 Bidding: December 2018 - January 2019

Construction Phase 2: May 2019 - August 2020

Preliminary Schedule to be confirmed and phased with Construction Manager.



Start date	01JUN17
Finish date	30NOV 20
Data date	01JUN17
Run date	16NOV17
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Turner Construction Company Central Square CSD Capital Project

### PHASE 1.....Summer 2018/2019

#### Level 1 Alterations

- Re-Roofing Work at All Schools
- Roof Structural Reinforcing
- Site work including turf and track replacement

#### **Status:**

Submitted to SED

**Next Steps:** 

**Estimate by Turner** 

### PHASE 1-IT.....Summer 2018

**District Wide IT** 

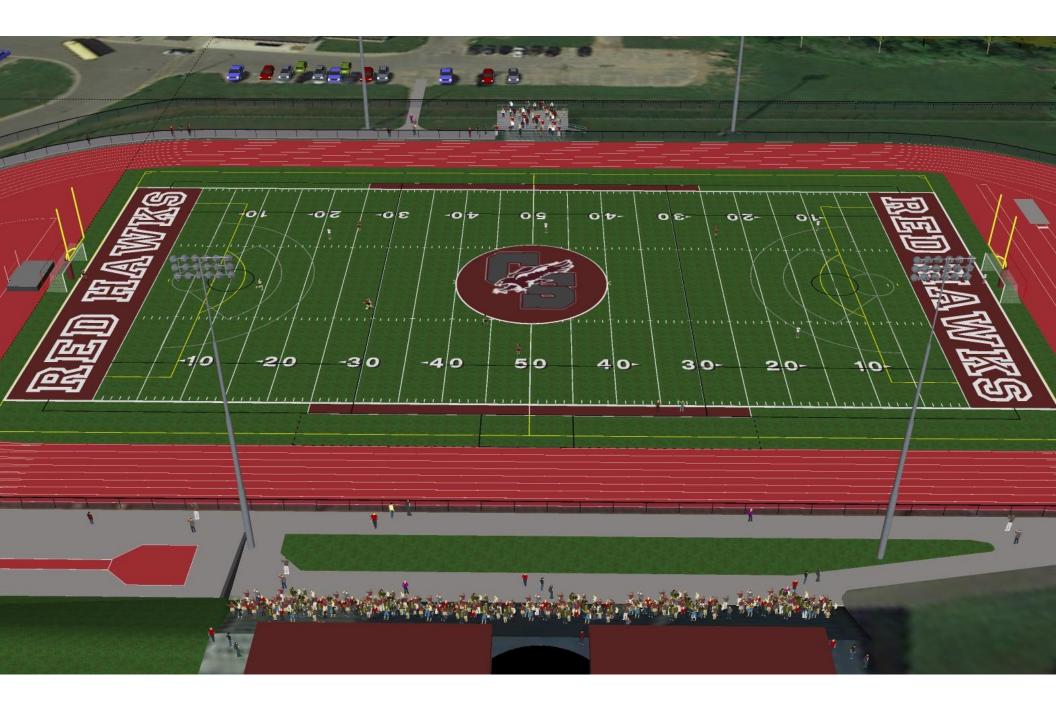
- Phone system replacement
- Wiring/IT closet upgrades

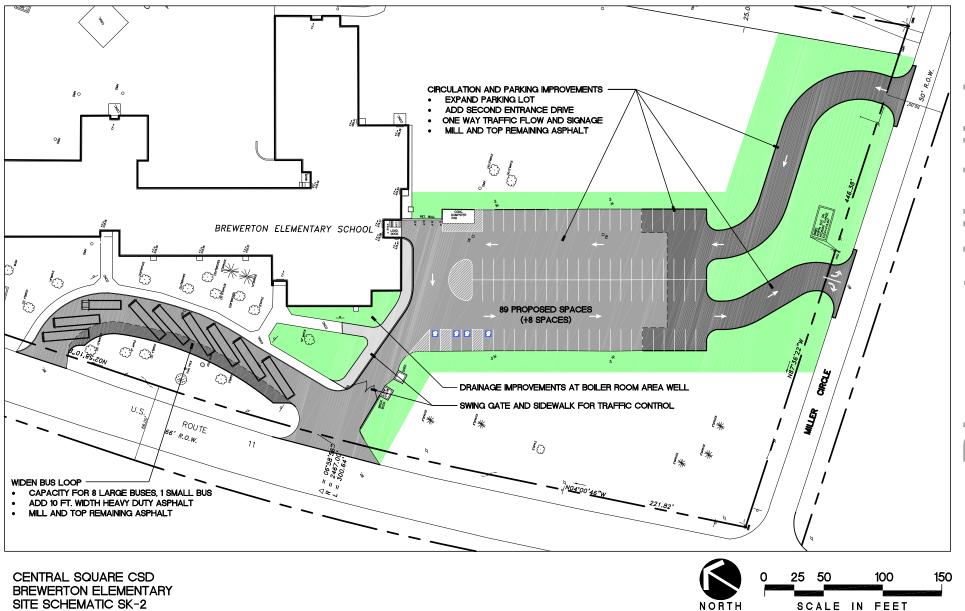
#### **Status:**

Submitted to SED



Turf and Track Replacement





### PHASE 2.....Summer 2019/2020

#### Balance of scope

- Masonry Reconstruction
- Mechanical/Electrical/ Plumbing Upgrades
- Exterior Door/Window Replacement
- Flooring Replacement
- Gymnasium Renovations (HS)
- Auditorium Reconstruction (HS)

#### **Status:**

Working on Drawing and Specifications

May SED Submission

#### **Next Steps:**

**Key Stakeholder meetings to begin in January** 

## Possible Benefits

- Educational Delivery
- Safety
- Construction Schedule
- Construction Cost Efficiencies

CENTRAL SQUARE
INTERMEDIATE SCHOOL