2017 Capital Project Update
1. Address the most critical infrastructure issues (such as safety) found during the 2015 building condition survey and building tours.

2. Address key student centered program/building needs on a building by building basis.

3. Deliver a project that will have no additional tax impact to the community.
Approved Scope

**MIDDLE SCHOOL**
- Masonry restoration
- Site reconstruction
- IT/Security upgrades

**HIGH SCHOOL**
- Auditorium reconstruction
- Turf + Track replacement
- Mechanical/Electrical/Plumbing upgrades
- Roof reconstruction
- IT/Security
- Masonry restoration
- Gymnasium renovations
- Site reconstruction
- Exterior door replacement

**AA COLE ELEMENTARY**
- Roof reconstruction
- IT/Security
- Masonry restoration
- Exterior door replacement
- Mechanical/Electrical upgrades
- Site reconstruction
- Exterior door replacement

**HASTINGS-MALLORY ELEMENTARY**
- Roof reconstruction
- Site reconstruction
- Masonry restoration
- Exterior door/window replacement
- Mechanical/Electrical upgrades

**MILLARD HAWK ELEMENTARY**
- Roof reconstruction
- Masonry restoration
- Bleacher replacement
- Mechanical/Electrical
- Corridor wall/floor reconstruction
- Site reconstruction
- Exterior door replacement
- IT/Security

**BREWERTON ELEMENTARY**
- Roof reconstruction
- Exterior door replacement
- Mechanical/Electrical/Plumbing upgrades
- Site reconstruction
- Masonry restoration
- IT/Security
## Schedule

**Capital Project Referendum:**  
May 16, 2017

<table>
<thead>
<tr>
<th>Phase 1 (Early Package) Design:</th>
<th>May 2017 – October 2017</th>
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<tr>
<td><strong>SED Review:</strong></td>
<td>October 2017 – March 2018</td>
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<td>Phase 1 Bidding:</td>
<td>April 2018 – May 2018</td>
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<td>Construction Phase 1:</td>
<td>May 2018 – September 2019</td>
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<th>Phase 2 (All Work) Design:</th>
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<td><strong>SED Review:</strong></td>
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<td>Phase 2 Bidding:</td>
<td>December 2018 – January 2019</td>
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<td>Construction Phase 2:</td>
<td>May 2019 – August 2020</td>
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_Preliminary Schedule to be confirmed and phased with Construction Manager._
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<tr>
<th>Description</th>
<th>Start</th>
<th>Finish</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
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<td>01JUN17</td>
<td>31OCT17</td>
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<td>SED Review / Approval</td>
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<td>01FEB18</td>
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<td>22JUN18</td>
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<td>Construction - 1st Summer</td>
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<tr>
<td>Closeout &amp; Punchlist</td>
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<td>31DEC19</td>
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**Design Period**
- Start: 01JUN17
- Finish: 30APR18

**SED Review / Approval - 7 Months**
- Start: 01MAY18
- Finish: 31OCT18

**Bid & Award**
- Start: 01NOV18
- Finish: 31DEC18

**Submittals / Material Procurement**
- Start: 02JAN19
- Finish: 29APR19

**Construction**
- Start: 02APR19
- Finish: 30SEP20

**Closeout & Punchlist**
- Start: 01OCT20
- Finish: 30NOV20

**Turner Construction Company**
**Central Square CSD Capital Project**
PHASE 1.....Summer 2018/2019
Level 1 Alterations
• Re-Roofing Work at All Schools
• Roof Structural Reinforcing
• Site work including turf and track replacement

Status:
Submitted to SED

Next Steps:
Estimate by Turner

PHASE 1-IT.....Summer 2018
District Wide IT
• Phone system replacement
• Wiring/IT closet upgrades

Status:
Submitted to SED
Turf and Track Replacement
PHASE 2.....Summer 2019/2020

Balance of scope

• Masonry Reconstruction
• Mechanical/Electrical/ Plumbing Upgrades
• Exterior Door/Window Replacement
• Flooring Replacement
• Gymnasium Renovations (HS)
• Auditorium Reconstruction (HS)

Status:

Working on Drawing and Specifications
May SED Submission

Next Steps:

Key Stakeholder meetings to begin in January
Possible Benefits

• Educational Delivery
• Safety
• Construction Schedule
• Construction Cost Efficiencies